

FY 2014 PHYSICAL PLAN

Department
Agency
Operating Unit
Organization Code (UACS)

State Universities and Colleges
Northern Iloilo Polytechnic State College



Part A OPERATIONS	Particulars	UACS CODE	Current Year's Accomplishments				Physical Targets (Budget Year)				Variance	Remarks					
			Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter							
MFO 1	- Higher Education Services Performance Indicators Total number of graduates % of graduates that are in priority courses % of programs accredited at: Level 1 Level 2 Level 3 % of graduates who finished academic program according to the prescribed timeframe	1	1,793	56%	5%	7%	1,900	55%	29%	14%	107	-1%	24%	14%	7%	107	
MFO 2	- Advanced Education Services Performance Indicators Total number of graduates % of graduates engaged in empowerment within 6 months of graduations % of students who rate timeliness of education delivery/supervision as good or better	2	28	75%	75%	72%	30	97%	14%	73%	2	22%	1%	2			
MFO 3	- Research Services Performance Indicators No. of research studies completed No. of research projects completed in the last 3 years No. of research outputs presented in local, regional, national or international fora % of research projects completed within the original project timeframe	3	22	75%	80%	75%	7	94%	83%	97%	(15)	19%	7				
MFO 4	- Technical Advisory Extension Services Performance Indicators Number of persons trained weighted by the length of training Number of persons provided with technical advice % of trainees who rate the training course as good or better % of clients who rate the advisory services as good or better % of requests for training responded to within 3 days of request % of requests for technical advice that are responded to within 3 days % of persons who receive training or advisory services who rate timeliness of service delivery as good or better	4	2,500	200	80%	80%	3,000	4322	1,000	1,000	1,000	1,322	1,322	50	6%	9%	3%
NIPSC BED 2 - Physical Plan 2014 Revised			80%	80%	80%	80%	83%	83%	89%	83%	83%	83%	3%				