BED 2 FY 2015 PHYSICAL PLAN

Department:
State Universities and Colleges (SUCs)
Agency:
Northern Itolio Polytechnic State College
Operating Unit:
N/A
Organization Code (UACS):
80840000000

		Current	Current Year's Accomplishment	hmant		Dhusian	Toward (D. Mary)			The Table State of the State of	Total Section
Particulare	UACS CODE	Actual	Estimate Oct 1-Dec 30	Total	Total	1st Quarter	Quarter 2nd Quarter 3rd	3rd Quarter	4th Quarter	Variance	Remarks
	9	2	- Con 1 - Doc. 00	E-0.							Designation amount of the last
Part A	AL .		- 49	0#3#4	01+8+8+10	7	00	9	10	11=6-5	12
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	301000000										
Total number of graduates % of graduates that are in priority courses	20100000										
% of programs accredited at: Level 1; Level 2; Level 3 % of					Money						
graduates who finished academic program according to the											
Quantity											
Total number of graduates		1 194	17	1 22 1	1 200						
Quality		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,2,1	1,200		7794	17	-	114	-
% of graduates that are in priority courses		61 93	0 27	800	63	2000	2				
Ave. passing % of licensure exams by the SUC		000	0.6.	04.4	00	01.83%	0.27%			7.20%	
graduates/national ave, % passing accross all disciplines		ממ			27)	<u>. </u>		
% of programs accredited at: Level 1; Level 2 and Level		4 88:0.7 32	21 05.4 88.0		47 07:47 07:0 75			65	2		
Timeliness			1	40.00,4.00,7.02	17.07, 17.07, 8.70		17.07.17.07.8.76				
% of graduates who finished academic program											
according to the prescribed timeframe		87	0	87	89	-14.00	BO				
MITO Z. ADVANCEU EDUCATION SERVICES	302000000										
Within six months of graduates % of graduates engaged in empowerment									***************************************		
education delivery/supervision as good or better											
Quantity									-		
Total number of graduates		28		36	źn	_				Water State of State	
Quality				200	0.1		O.				
% of graduates engaged in empowerment within 6	***************************************	100	0	100	100			100			
Timeliness			,		100			100	-		
% of students who rate timeliness of education											Brodist Rosenski
MILO 3: BLIVILAND VILLAND VILL		96	0	96	97			97			
Number of research studies completed Number of research projects	30300000										
completed in the last 3 years Number of research outputs presented											
in local, regional, national or international fora % of research projects			TOTO:		*************						
Quantity											
No. of research studies completed		4		0							
Quality		7	da	0		2	2	3	3		
% of research projects completed in the last 3 years		40	4	ĥ	60						
% of research outputs presented in local, regional.		4	4	n d	200	40	. 4	. 3	3		
Timeliness					c	o	-	4	2		
% of research projects completed within the original		93	-4	94	95	93	3				
MIT C 4: - ECHNICAL ADVISORY EXTENSION SERVICES	304000000						-				-

Major Programs/Projects
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE Number of persons trained weighted by the length of training Number of persons provided with technical advice % of trainees who rate the training course as good or better % of clients who rate the advisory services as good or better % of requests for training responded to within 3 days of request % of requests for technical advice that are responded to within 3 days % of persons who received training or advisory services who rate timeliness of service delivery as good or Quality who rate timeliness of service delivery as good or better % of of persons who receive training or advisory services % of requests for training responded to within 3 days of % of requests for technical advice that are responded to % of trainees who rate the training course as good or % of clients who rate the advisory services as good or Number of persons trained weighted by the length of Number of persons provided with technical advice 200 170 500 550 300 30 23 350 118 27 145

JOSEPHINE R. AUREA
Alministrative Officer V-Budget
Date-December 15, 2014

In coordination with:

Prepared By:

Approved By:

SUC President II
Date: December 15, 2014