

MAJOR FINAL OUTPUTS/ PROGRAMS, PROJECTS AND ACTIVITIES	OUTPUT/PERFORMANCE INDICATORS	
	GAA 2015	
	Targets	Accomplished
MFO 1 Higher Education Services		
Total number of graduates	1,900	2,102
% of graduates that are in priority courses	55%	58.94%
Average passing % of Licensure exams by SUC graduates/national average % passing across all disciplines covered by SUC	56%	94.16%
% of programs accredited at: Level 1; Level 2; and Level 3	29%;14%; and 14%	32%;24%; and 8%
% of graduates who finished academic program according to the prescribed time frame	73%	80%
MFO 2 Advanced Education Services		
Total number of graduates	28	15
% of graduates engaged in empowerment within 6 months of graduation	97%	93.33%
% of students who rate timeliness of education delivery/ supervision as good or better	73%	87.69%
MFO 3 Research Services		
Number of research studies completed	7	25
Research projects completed in the last 3 years	56	58
% of research outputs presented in local, regional, national or international fora	94%	96%
% of research projects completed within the original project time frame	83%	95%
MFO 4 Technical Advisory extension Services		
Number of persons trained weighted by the length of training	4,322	5,042
Number of persons provided with technical advice	500	688
% of trainees who rate the training course as good or better	86%	97%
% of clients who rate the advisory services as good or better	80%	97%
% of request for training responded to within 3 days of request	89%	94%
% of request for technical advice that are responded to within 3 days	83%	94%
% of persons who received training or advisory services who rate timeliness of service delivery as good or better	83%	92%
Support to Operation (STO)		
Quality Management System (QMS) for at least one core process certified by any international certifying body.	100%	100%
% of students and personnel who availed of non-academic related services.	100%	100%
Library services		
Mediucal/Dental services		
Guidance services		
Food services		
Student services		
ICT services		
General Administration and Support Services (GAAS)		
% of actual utilization of budget to operating budget (BUR)		
a) Ratio of total obligations to releases	90%	91%
% of actual utilization of budget to operating budget (BUR)		
b) Ratio of total disbursements to total obligations	50%	52%
% of financial statements and reports/documents submitted to COA, CHED, DBM and other agencies within the mandated time.	100%	100%