



Republic of the Philippines
NORTHERN ILOILO POLYTECHNIC STATE COLLEGE
 Main Campus, Estancia, Iloilo
 Telefax No.: (033) 3970314, 3970315



FY 2016 APPROVED BUDGET

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 275,407,000

New Appropriations, by Program/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 36,959,000	P 5,947,000	P	P 42,906,000
Support to Operations	3,490,000	432,000		3,922,000
Operations	153,686,000	38,590,000	26,059,000	218,335,000
NFO 1: HIGHER EDUCATION SERVICES	153,363,000	36,771,000	26,059,000	216,193,000
NFO 2: ADVANCED EDUCATION SERVICES		416,000		416,000
NFO 3: RESEARCH SERVICES	323,000	627,000		950,000
NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES		776,000		776,000
Total, Programs	194,135,000	44,969,000	26,059,000	265,163,000
PROJECT(S)				
Locally-Funded Project(s)			10,244,000	10,244,000
Total, Project(s)			10,244,000	10,244,000
TOTAL NEW APPROPRIATIONS	P 194,135,000	P 44,969,000	P 36,303,000	P 275,407,000