


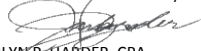
NORTHERN ILOILO POLYTECHNIC STATE COLLEGE  
 BAROTAC VIEJO CAMPUS  
 Annual Procurement Plan  
 CY 2017

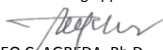
| Code (P/A/P) | Procurement Program/Project               | Unit/Dept./ End-Used | Mode of Procurement | Implemen- tation Period | Schedule for each Procurement Activity |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | Source of Fund | Estimated Budget    |                     |                   | Remarks Brief Description of Program/Project |
|--------------|---|----------------------|---------------------|-------------------------|--|------------------|--------------------|-------------------|------------------|----------------|---------------------|-----------------|------------------|-------------------|----------------------|----------------------|----------------|---------------------|---------------------|-------------------|--|
|              |   |                      |                     |                         | Pre-Proc. Conference                   | Ads/Post of IAEB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post- Qualification | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                | Total               | MOOE                | CO                |  |
|              | Office supplies and materials             | High. Educ.Serv      | Bidding             | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 100,000.00          | 100,000.00          |                   |  |
|              | ICT Equipment                             |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 60,000.00           | 30,000.00           | 30,000.00         |  |
|              | Electricity                               |                      | Direct Cont.        | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 20,000.00           | 20,000.00           |                   |  |
|              | Accountable forms/Textbooks/Inst.Mat.     |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 120,000.00          | 120,000.00          |                   |  |
|              | Gas,Oil & Lubricants                      |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 30,000.00           | 30,000.00           |                   |  |
|              | Repairs/Maintenance of bldgs & Structures |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 477,000.00          | 160,000.00          | 317,000.00        |  |
|              | Advertising                               |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 10,000.00           | 10,000.00           |                   |  |
|              | Transportation repairs & Maintenance      |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 10,000.00           | 10,000.00           |                   |  |
|              | Printing & Binding                        |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 10,000.00           | 10,000.00           |                   |  |
|              | Other General Services                    |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 10,000.00           | 10,000.00           |                   |  |
|              | Installation of HRM Laboratory            |                      | Bidding             | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 400,000.00          | 400,000.00          |                   |  |
|              | Agricultural Tools/Equipment              |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 120,000.00          | 50,000.00           | 70,000.00         |  |
|              | Poultry House                             |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 100,000.00          | 100,000.00          |                   |  |
|              | Publication                               |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 100,000.00          | 100,000.00          |                   |  |
|              | Subscription                              |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 20,000.00           | 20,000.00           |                   |  |
|              |   |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      |                |                     |                     |                   |  |
|              | Office supplies and materials             |                      | Proc.Service        | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 49,997.99           | 49,997.99           |                   |  |
|              |   |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      |                |                     |                     |                   |  |
|              | Office Supplies & Materials               | Research Serv        | Bidding             | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 5,000.00            | 5,000.00            |                   |  |
|              | ICT Equipment                             |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 30,000.00           | 30,000.00           |                   |  |
|              | Electricity                               |                      | Direct Cont.        | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 5,000.00            | 5,000.00            |                   |  |
|              | Agricultural tools/materials              |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 100,000.00          | 100,000.00          |                   |  |
|              | Repairs/Maintenance of bldgs & Structures |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 80,000.00           | 50,000.00           | 30,000.00         |  |
|              | Advertising                               |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 10,000.00           | 10,000.00           |                   |  |
|              | Printing & Binding                        |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 5,000.00            | 5,000.00            |                   |  |
|              | Gas,Oil & Lubricants                      |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 5,000.00            | 5,000.00            |                   |  |
|              |   |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      |                |                     |                     |                   |  |
|              | Office Supplies & Materials               |                      | Proc.Service        | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 5,000.00            | 5,000.00            |                   |  |
|              |   |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      |                |                     |                     |                   |  |
|              | Office Supplies & Materials               | Extension Serv       | Bidding             | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 5,000.00            | 5,000.00            |                   |  |
|              | ICT Equipment                             |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 30,000.00           | 30,000.00           |                   |  |
|              | Electricity                               |                      | Direct Cont.        | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 10,000.00           | 10,000.00           |                   |  |
|              | Telephone                                 |                      | Direct Cont.        | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 10,000.00           | 10,000.00           |                   |  |
|              | Repairs/Maintenance of bldgs & Structures |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 81,000.00           | 50,000.00           | 31,000.00         |  |
|              | Advertising                               |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 10,000.00           | 10,000.00           |                   |  |
|              | Other General Services                    |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 20,000.00           | 20,000.00           |                   |  |
|              |   |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      |                |                     |                     |                   |  |
|              | Office Supplies & Materials               |                      | Proc.Service        | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 5,000.00            | 5,000.00            |                   |  |
|              |   |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      |                |                     |                     |                   |  |
|              | Office Supplies & Materials               | Admin                | Bidding             | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 150,000.00          | 150,000.00          |                   |  |
|              | Accountable forms/Textbooks/Inst.Mat.     |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 75,000.00           | 75,000.00           |                   |  |
|              | Gas,Oil & Lubricants                      |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 160,000.00          | 160,000.00          |                   |  |
|              | Electricity                               |                      | Direct Cont.        | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      | 164            | 400,000.00          | 400,000.00          |                   |  |
|              |   |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      |                |                     |                     |                   |  |
|              |   |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      |                |                     |                     |                   |  |
|              | <b>TOTAL</b>                              |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                      |                | <b>2,837,997.99</b> | <b>2,359,997.99</b> | <b>478,000.00</b> |  |

NORTHERN ILOILO POLYTECHNIC STATE COLLEGE  
 BAROTAC VIEJO CAMPUS  
 Annual Procurement Plan  
 CY 2017


| Code (P/A/P) | Procurement Program/Project               | Unit/Dept./ End-Used | Mode of Procurement | Implemen- tation Period | Schedule for each Procurement Activity |                  |                    |                   |                  |                |                     |                 |                  |                   |                      | Source of Fund | Estimated Budget     |              |              | Remarks Brief Description of Program/Project |    |
|--------------|---|----------------------|---------------------|-------------------------|--|------------------|--------------------|-------------------|------------------|----------------|---------------------|-----------------|------------------|-------------------|----------------------|----------------|----------------------|--------------|--------------|--|----|
|              |   |                      |                     |                         | Pre-Proc. Conference                   | Ads/Post of IAEB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post- Qualification | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion |                | Acceptance/ Turnover | Total        | MOOE         |  | CO |
|              | <b>Total Brought Forward</b>              |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                |                      | 2,837,997.99 | 2,359,997.99 | 478,000.00                                   |    |
|              | Telephone                                 |                      | Direct Cont.        | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 100,000.00   | 100,000.00   |  |    |
|              | Other General Services                    |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 400,000.00   | 400,000.00   |  |    |
|              | Repairs/Maintenance of bldgs & Structures |                      | Bidding             | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 1,119,000.00 | 619,000.00   | 500,000.00                                   |    |
|              | Transportation Repairs & Maintenance      |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 75,000.00    | 75,000.00    |  |    |
|              | Printing & Binding                        |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 20,000.00    | 20,000.00    |  |    |
|              | Other Supplies Expenses                   |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 100,000.00   | 100,000.00   |  |    |
|              | Representation/Food expenses              |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 30,000.00    | 30,000.00    |  |    |
|              | Office Supplies & Materials               |                      | Proc.Service        | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 61,051.04    | 61,051.04    |  |    |
|              |   |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                |                      | -            |              |  |    |
|              | Supplies & Materials                      | IGP                  | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 75,000.00    | 75,000.00    |  |    |
|              |   | (Test Booklet)       |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                |                      | -            |              |  |    |
|              | Feed, Vitamins, Medicine                  | Piggery & Cattle     | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 256,812.00   | 256,812.00   |  |    |
|              | Supplies & Materials                      | Nursery              | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 15,000.00    | 15,000.00    |  |    |
|              | Supplies & Materials                      | Dormitory            | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 70,000.00    | 70,000.00    |  |    |
|              | Supplies & Materials                      | Atrium / E. House    | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 70,000.00    | 70,000.00    |  |    |
|              |   |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                |                      | -            |              |  |    |
|              | Office Supplies & Materials               | Auxillary Serv.      | Bidding             | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 35,000.00    | 35,000.00    |  |    |
|              | Electricity                               |                      | Direct Cont.        | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 10,000.00    | 10,000.00    |  |    |
|              | Other General Services                    |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 10,000.00    | 10,000.00    |  |    |
|              | Repairs/Maintenance of bldgs & Structures |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 10,000.00    | 10,000.00    |  |    |
|              | ICT Equipment                             |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 20,000.00    | 20,000.00    |  |    |
|              | Sports Equipment & Athletic Uniform       |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 100,000.00   | 100,000.00   |  |    |
|              | Medical Supplies & Materials              |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 75,000.00    | 75,000.00    |  |    |
|              | Accountable forms/Textbooks/Inst.Mat.     |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 30,000.00    | 30,000.00    |  |    |
|              | Office Furnitures/Fixtures                |                      | SVP                 | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 51,230.00    | 51,230.00    |  |    |
|              |   |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                |                      | -            |              |  |    |
|              | Office Supplies & Materials               |                      | Proc.Service        | whole year              |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                | 164                  | 5,000.00     | 5,000.00     |  |    |
|              |   |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                |                      | -            |              |  |    |
|              |   |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                |                      | -            |              |  |    |
|              | <b>Total Carried Forward</b>              |                      |                     |                         |  |                  |                    |                   |                  |                |                     |                 |                  |                   |                      |                |                      | 5,576,091.03 | 4,598,091.03 | 978,000.00                                   |    |

Prepared by:  
  
 ROWENA B. BATALUNA  
 Administrative Officer I / Supply

Certification as to Availability of Funds:  
  
 DARLYN P. HARDER, CPA  
 Accountant I

Recommending Approval:  
  
 ALFEO C. AGREDA, Ph.D.  
 Campus Administrator

Reviewed by:  
  
 HILDA A. MAGTIZA  
 Chief Administrative Officer/ BAC Chairman

Approved:  
  
 MA. THERESA G. PALMARES, E.J. D.  
 SUC President II