



Republic of the Philippines  
**NORTHERN ILOILO POLYTECHNIC STATE COLLEGE**  
**CONCEPCION CAMPUS**  
 Concepcion, Iloilo

**ANNUAL PROCUREMENT PLAN**  
**FOR FISCAL YEAR 2017**

Code (PAP)	Procurement	Program/Project	Unit/ Dept/ End-User	Mode of Procurement	Implementation Period	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program)	
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	O/Evaluation	Bid Qual	Post Qual	Notice of Award	Contract Signing	Procurement		Delivery/Completion	Acceptance/Turnover	Total		MOOE
	Office Supplies		TED	Small Value Proc.	1st & 3rd Qtr.													101	40,500.00	40,500.00		
																			-			
	Office Supplies		FAS	Small Value Proc.	1st & 3rd Qtr.													101	30,000.00	30,000.00		
																			-			
	Office Supplies		Techno. Dept.	Small Value Proc.	1st & 3rd Qtr.													101	40,000.00	40,000.00		
																			-			
	Materials for Repair and Maintenance of School Building		TED	Small Value Proc.	1st -4th Qtr.													101	43,450.00	43,450.00		
																			-			
	Materials for Repair and Maintenance of School Building		Techno. Dept.	Small Value Proc.	1st -4th Qtr.													101	45,000.00	45,000.00		
																			-			
	Office Equipment		TED	Small Value Proc.	2nd Qtr.													164	25,000.00		25,000.00	
																			-			
	Instructional Equipment/Materials		TED	Small Value Proc.	1st & 3rd Qtr.													164	211,120.00	60,320.00	150,800.00	
																			-			
	Office Equipment		FAS	Small Value Proc.	2nd Qtr.													164	26,900.00		26,900.00	
																			-			
	Laboratory Supplies and Equipment		FAS	Small Value Proc.	1st -4th Qtr.													164	114,700.00	33,200.00	81,500.00	
																			-			
	Office Equipment		Techno. Dept.	Small Value Proc.	2nd Qtr.													164	73,500.00		73,500.00	
																			-			
	Laboratory Supplies and Equipment		Techno. Dept.	Small Value Proc.	1st -4th Qtr.													164	20,000.00	20,000.00		
																			-			
	Office Supplies		Administration	Small Value Proc.	1st & 3rd Qtr.													164	150,000.00	150,000.00		
																			-			
	Office Equipment		Administration	Small Value Proc.	2nd Qtr.													164	100,000.00		100,000.00	
																			-			
	Other Supplies, Materials and Services		Administration	Small Value Proc.	1st -4th Qtr.													164	400,000.00	400,000.00		
																			-			
	<b>Sub-TOTAL to be forwarded</b>																		<b>1,320,170.00</b>	<b>862,470.00</b>	<b>457,700.00</b>	



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					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	O/Evaluation	Bid/Qual	Post Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
<b>Sub-TOTAL forwarded</b>																			1,320,170.00	862,470.00	457,700.00	
	Materials for Repair and Maintenance of School Building	Administration	Small Value Proc.	1st -4th Qtr.														164	100,000.00	100,000.00		
	Office Supplies and Other Materials	Research	Small Value Proc.	1st - 4th Qtr.														164	15,000.00	15,000.00		
	Office Equipment	Research	Small Value Proc.	2nd Qtr.														164	155,000.00		155,000.00	
	Furniture and Fixtures	Research	Small Value Proc.	2nd Qtr.														164	20,000.00		20,000.00	
	Office Supplies and Other Materials	Extension	Small Value Proc.	1st - 4th Qtr.														164	44,000.00	44,000.00		
	Office Equipment	Extension	Small Value Proc.	2nd Qtr.														164	200,000.00		200,000.00	
	Office Supplies	Auxiliary Services	Small Value Proc.	1st & 3rd Qtr.														164	150,000.00	150,000.00		
	Technical and Scientific Equipment	Auxiliary Services	Small Value Proc.	2nd Qtr.														164	250,000.00		250,000.00	
	Library Books	Auxiliary Services	Small Value Proc.	1st & 3rd Qtr.														164	75,000.00	75,000.00		
	Office Supplies and Other Materials	IGP	Small Value Proc.	1st - 4th Qtr.														164	10,500.00	10,500.00		
	Technical and Scientific Equipment	IGP	Small Value Proc.	2nd Qtr.														164	689,500.00		689,500.00	
	Other Supplies and Materials	Auxiliary Services	Small Value Proc.	1st & 3rd Qtr.														184	330,000.00	330,000.00		
<b>TOTAL</b>																			<b>3,359,170.00</b>	<b>1,586,970.00</b>	<b>1,772,200.00</b>	

Prepared by:

Funds Available:

Recommended by:

Approved by:

**MERCEDITA L. LEÑO**

Administrative Officer V/Acting Supply Officer

**GLAIZA B. ALERTA**

Accountant I

**MARIBELLE E. ARIB, Ed. D.**

OIC, Campus Administrator

**MA. THERESA G. PALMARES, Ed. D.**

SUC President II