

NORTHERN ILOILO POLYTECHNIC STATE COLLEGE - ESTANCIA

Annual Procurement Plan - General Fund

CY 2017

Code (P/A/P)	Procurement Program/Project	Unit/Dept./ End-User	Mode of Procurement	Implemen- tation Period	Schedule for each Procurement Activity												Source of Fund	Estimated Budget			Remarks Brief Description of Program/Project
					Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post- Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Office Supplies & Materials	Adv. Educ. Serv	Bidding	whole year													101	100,000.00	100,000.00		
	Other Supplies		SVP	whole year													101	50,000.00	50,000.00		
	ICT Equipment		SVP	whole year													101	20,000.00	20,000.00		
	Electricity		Direct Cont.	whole year													101	28,000.00	28,000.00		
	Telephone		SVP	whole year													101	15,000.00	15,000.00		
	Other General Services		SVP	whole year													101	38,000.00	38,000.00		
	Printing & Binding		SVP	whole year													101	45,000.00	45,000.00		
	Office Supplies & Materials	High. Educ. Serv	Bidding	whole year													101	1,008,000.00	1,008,000.00		
	Accountable forms/textbooks/Inst. Mat		SVP	whole year													101	250,000.00	250,000.00		
	Gas, Oil & Lubricants		SVP	whole year													101	428,000.00	428,000.00		
	Other Supplies		SVP	whole year													101	589,000.00	589,000.00		
	Electricity		Direct Cont.	whole year													101	400,000.00	400,000.00		
	Telephone		SVP	whole year													101	50,000.00	50,000.00		
	Other General Services		SVP	whole year													101	84,000.00	84,000.00		
	Repairs/Maintenance of Bldgs & Structures		SVP	whole year													101	1,643,000.00	1,643,000.00		
	ICT Equipment		SVP	whole year													101	600,000.00	600,000.00		
	Transportation Repairs & Maintenance		SVP	whole year													101	200,000.00	200,000.00		
	Advertising		SVP	whole year													101	40,000.00	40,000.00		
	Printing & Binding		SVP	whole year													101	50,000.00	50,000.00		
	Office Supplies & Materials	Research Serv	Bidding	whole year													101	100,000.00	100,000.00		
	Gas, Oil & Lubricants		SVP	whole year													101	20,000.00	20,000.00		
	Other Supplies		SVP	whole year													101	20,000.00	10,000.00		
	Electricity		Direct Cont.	whole year													101	27,000.00	27,000.00		
	Telephone		SVP	whole year													101	20,000.00	20,000.00		
	Other General Services		SVP	whole year													101	40,000.00	40,000.00		
	Repairs/Maintenance of Bldgs & Structures		SVP	whole year													101	60,000.00	60,000.00		
	Advertising		SVP	whole year													101	10,000.00	10,000.00		
	Printing & Binding		SVP	whole year													101	10,000.00	10,000.00		
	Office Supplies & Materials	Extension Serv	Bidding	whole year													101	196,000.00	196,000.00		
	Other Supplies		SVP	whole year													101	20,000.00	20,000.00		
	Electricity		Direct Cont.	whole year													101	40,000.00	40,000.00		
	Telephone		SVP	whole year													101	30,000.00	30,000.00		
	Other General Services		SVP	whole year													101	40,000.00	40,000.00		
	Repairs/Maintenance of Bldgs & Structures		SVP	whole year													101	100,000.00	100,000.00		
	Advertising		SVP	whole year													101	10,000.00	10,000.00		
	Office Supplies & Materials	Auxiliary Serv	Bidding	whole year													101	100,000.00	100,000.00		
	Other Supplies		SVP	whole year													101	32,000.00	32,000.00		
	Electricity		Direct Cont.	whole year													101	24,000.00	24,000.00		
	Telephone		SVP	whole year													101	5,000.00	5,000.00		
																		6,542,000.00	6,532,000.00	-	

Other General Services		SVP	whole year														101	100,000.00	100,000.00	
Repairs/Maintenance of Bldgs & Structures		SVP	whole year														101	60,000.00	60,000.00	
ICT Equipment		SVP	whole year														101	20,000.00	20,000.00	
Office Supplies & Materials	Admin	Bidding	whole year														101	500,000.00	500,000.00	
Accountable forms/textbooks/Inst. Mat		SVP	whole year														101	180,000.00	180,000.00	
Gas, Oil & Lubricants		SVP	whole year														101	200,000.00	200,000.00	
Other Supplies		SVP	whole year														101	180,000.00	100,000.00	
Electricity		Direct Cont.	whole year														101	833,000.00	833,000.00	
Telephone		SVP	whole year														101	250,000.00	250,000.00	
Extraordinary & Misc		SVP	whole year														101	118,000.00	118,000.00	
Legal Services		SVP	whole year														101	90,000.00	90,000.00	
Other General Services		SVP	whole year														101	305,000.00	305,000.00	
Repairs/Maintenance of Bldgs & Structures		SVP	whole year														101	1,960,000.00	1,960,000.00	
ICT Equipment		SVP	whole year														101	250,000.00	250,000.00	
Transportation Repairs & Maintenance		SVP	whole year														101	100,000.00	100,000.00	
Advertising		SVP	whole year														101	53,000.00	53,000.00	
Printing & Binding		SVP	whole year														101	186,000.00	186,000.00	
Subscription		SVP	whole year														101	20,000.00	20,000.00	
Total																		11,947,000.00	11,857,000.00	-

NORTHERN ILOILO POLYTECHNIC STATE COLLEGE - ESTANCIA
 Annual Procurement Plan - General Fund (Capital Outlay)
 CY 2017

Procurement Program/Project	Unit/Dept./ End-User	Mode of Procurement	Implemen- tation Period	each Procurement Activity													Source of Fund	Estimated Budget			Remarks Brief Description of Program/Project
				Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post- Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO		
e-Enrollment	Admin	Bidding	whole year															101	7,000,000.00		7,000,000.00
Extension Facilities & Equipment	Extension	Bidding	whole year															101	8,200,000.00		8,200,000.00
Rehabilitation of Multi-Purpose Gym	Sara Campus	Bidding	whole year															101	3,000,000.00		3,000,000.00
Construction of MIS Building	Ajuy Campus	Bidding	whole year															101	2,000,000.00		2,000,000.00
Rehabilitation of Old Administration Building	Lemery	Bidding	whole year															101	6,000,000.00		6,000,000.00
Construction and/or Rehab. of Dormitories	All Campuses	Bidding	whole year															101	7,749,000.00		7,749,000.00
Construction of Perimeter Fence	All Campuses	Bidding	whole year															101	10,000,000.00		10,000,000.00
Const. & Inst. Of Water System	All Campuses	Bidding	whole year															101	5,000,000.00		5,000,000.00
Upgrading of Knowledge Hub/BPO	Estancia	Bidding	whole year															101	5,000,000.00		5,000,000.00
Upgrading of Library & Lab. Facilities	Concepcion	Bidding	whole year															101	1,000,000.00		1,000,000.00
Total																			54,949,000.00		54,949,000.00

NORTHERN ILOILO POLYTECHNIC STATE COLLEGE - ESTANCIA

Annual Procurement Plan - Income

CY 2017

Code (P/A/P)	Procurement Program/Project	Unit/Dept./ End-User	Mode of Procurement	Implemen- tation Period	Schedule for each Procurement Activity												Source of Fund	Estimated Budget			Remarks Brief Description of Program/Project
					Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post- Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Office Supplies & Materials	Adv. Educ. Serv	SVP	whole year													164	35,000.00	35,000.00		
	Other Supplies		SVP	whole year													164	15,000.00	15,000.00		
	ICT Equipment		SVP	whole year													164	50,000.00	50,000.00		
	Electricity		Direct Cont.	whole year													164	15,000.00	15,000.00		
	Telephone		SVP	whole year													164	14,000.00	14,000.00		
	Other General Services		SVP	whole year													164	25,000.00	25,000.00		
	Printing & Binding		SVP	whole year													164	15,000.00	15,000.00		
	Office Supplies & Materials	High. Educ. Serv	SVP	whole year													164	492,000.00	492,000.00		
	Accountable forms/textbooks/Inst. Mat		SVP	whole year													164	250,000.00	250,000.00		
	Gas, Oil & Lubricants		SVP	whole year													164	428,000.00	428,000.00		
	Other Supplies		SVP	whole year													164	200,000.00	200,000.00		
	Electricity		Direct Cont.	whole year													164	200,000.00	200,000.00		
	Telephone		SVP	whole year													164	50,000.00	50,000.00		
	Other General Services		SVP	whole year													164	84,000.00	84,000.00		
	Repairs/Maintenance of Bldgs & Structures		Bidding	whole year													164	3,900,000.00	400,000.00	3,500,000.00	
	ICT Equipment		SVP	whole year													164	400,000.00	400,000.00		
	Transportation Repairs & Maintenance		SVP	whole year													164	100,000.00	100,000.00		
	Advertising		SVP	whole year													164	40,000.00	40,000.00		
	Printing & Binding		SVP	whole year													164	50,000.00	50,000.00		
	ICT & Laboratory Scientific Equipment		Bidding	whole year													164	3,000,000.00		3,000,000.00	
	Office Supplies & Materials	Research Serv	SVP	whole year													164	100,000.00	100,000.00		
	Gas, Oil & Lubricants		SVP	whole year													164	20,000.00	20,000.00		
	Other Supplies		SVP	whole year														20,000.00	10,000.00		
	Electricity		Direct Cont.	whole year													164	27,000.00	27,000.00		
	Telephone		SVP	whole year													164	20,000.00	20,000.00		
	Other General Services		SVP	whole year													164	40,000.00	40,000.00		
	Repairs/Maintenance of Bldgs & Structures		SVP	whole year													164	60,000.00	60,000.00		
	Advertising		SVP	whole year													164	10,000.00	10,000.00		
	Printing & Binding		SVP	whole year													164	10,000.00	10,000.00		
	Research Projects		SVP	whole year													164	300,000.00		300,000.00	
	Equipment		SVP	whole year													164	200,000.00		200,000.00	
	Office Supplies & Materials	Extension Serv	SVP	whole year													164	90,000.00	90,000.00		
	Other Supplies		SVP	whole year													164	10,000.00	10,000.00		
	Electricity		Direct Cont.	whole year													164	20,000.00	20,000.00		
	Telephone		SVP	whole year													164	30,000.00	30,000.00		
	Other General Services		SVP	whole year													164	40,000.00	40,000.00		
	Repairs/Maintenance of Bldgs & Structures		SVP	whole year													164	271,000.00	71,000.00	200,000.00	
	Advertising		SVP	whole year													164	10,000.00	10,000.00		
	Equipment		SVP	whole year													164	200,000.00		200,000.00	
																		10,841,000.00	3,431,000.00	7,400,000.00	

