



NORTHERN ILOILO POLYTECHNIC STATE COLLEGE - LEMERY CAMPUS  
**Annual Procurement Plan - General Fund**  
 CY 2017

Code (P/A/P)	Procurement Program/Project	Unit/Dept./ End-Used	Mode of Procurement	Implemen- tation Period	Schedule for each Procurement Activity											Source of Fund	Estimated Budget			Remarks Brief Description of Program/Project	
					Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post- Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	CO		MOOE
1	Office Supplies	Higher Educ.	Bidding/SVP	Whole Year													101	160,000.00		160,000.00	
	Other Supplies	Services	SVP	Whole Year													101	71,000.00		71,000.00	
	Electricity		SVP	Whole Year													101	98,000.00		98,000.00	
	Fuel & Lubricants Consumption		SVP	Whole Year													101	50,000.00		50,000.00	
	L300 - Repair & Maintenance		SVP	Whole Year													101	100,000.00		100,000.00	
	Repairs & Maintenance of Building		SVP	Whole Year													101	250,000.00		250,000.00	
	Advertising		SVP	Whole Year													101	20,000.00		20,000.00	
	Printing and Binding		SVP	Whole Year													101	20,000.00		20,000.00	
	Communication		SVP	Whole Year													101	34,000.00		34,000.00	
	<b>Total</b>																	<b>803,000.00</b>		<b>803,000.00</b>	



NORTHERN ILOILO POLYTECHNIC STATE COLLEGE - LEMERY CAMPUS  
**Annual Procurement Plan - Income**  
 CY 2017

Code (P/A/P)	Procurement Program/Project	Unit/Dept./ End-Used	Mode of Procurement	Implemen- tation Period	Schedule for each Procurement Activity											Source of Fund	Estimated Budget			Remarks Brief Description of Program/Project	
					Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post- Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	CO		MOOE
1	Office Supplies	Support to	Bidding/SVP	Whole Year													164	188,916.50		188,916.50	
	ICT Equipment	Operation	SVP	Whole Year													164	118,000.00	118,000.00		
	Laboratory Equipment	(STO)	SVP	Whole Year													164	75,900.00		75,900.00	
	ICT and Office Equipment (Semi-Expendable)		SVP	Whole Year													164	200,000.00		200,000.00	
	Laboratory Equipment (Semi-Expendable)		SVP	Whole Year													164	78,500.00		78,500.00	
	Yearbook		SVP	Whole Year													164	265,000.00		265,000.00	
	Furnitures and Fixtures		SVP	Whole Year													164	154,000.00		154,000.00	
	Electrcity		SVP	Whole Year													164	442,000.00		442,000.00	
	Repairs and Maintenance of Office		SVP	Whole Year													164	180,000.00		180,000.00	
	Books and Magazines/ Journals		SVP	Whole Year													164	245,000.00		245,000.00	
	Newspaper		Direct Contracting	Whole Year													164	12,000.00		12,000.00	
	Other Supplies		SVP	Whole Year													164	60,000.00		60,000.00	
	ID and Insurance		SVP	Whole Year													164	45,000.00		45,000.00	
	Office Equipment		SVP	Whole Year													164	150,000.00	150,000.00		
	Fuel and Lubricants		SVP	Whole Year													164	70,000.00		70,000.00	
2	Office Supplies and Materials	Research	SVP	Whole Year													164	27,000.00		27,000.00	
	Other Supplies		SVP	Whole Year													164	75,000.00		75,000.00	
	Communication & Internet		SVP	Whole Year													164	18,000.00		18,000.00	
3	Office Supplies and Materials	Extension	SVP	Whole Year													164	38,405.00		38,405.00	
	Other Supplies		SVP	Whole Year													164	75,000.00		75,000.00	
	<b>Subtotal</b>																	<b>2,517,721.50</b>	<b>268,000.00</b>	<b>2,249,721.50</b>	



NORTHERN ILOILO POLYTECHNIC STATE COLLEGE - LEMERY CAMPUS

Annual Procurement Plan - Income

CY 2017

Code (P/A/P)	Procurement Program/Project	Unit/Dept./ End-Used	Mode of Procurement	Implemen- tation Period	Schedule for each Procurement Activity											Source of Fund	Estimated Budget			Remarks Brief Description of Program/Project		
					Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post- Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Subtotal Forwarded																	2,517,721.50	268,000.00	2,249,721.50		
4	Office Supplies	Higher Educ.	SVP	Whole Year														164	164,100.00		164,100.00	
	Office Equipment	Services		Whole Year														164	95,000.00	95,000.00		
	Transformer and Installaion		SVP	2nd Quarter														164	250,000.00	250,000.00		
	Communication & Internet																		109,600.00		109,600.00	
	Total																		3,136,421.50	613,000.00	2,523,421.50	




NORTHERN ILOILO POLYTECHNIC STATE COLLEGE - LEMERY CAMPUS

Annual Procurement Plan - IGP

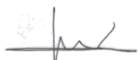
CY 2017

Code (P/A/P)	Procurement Program/Project	Unit/Dept./ End-Used	Mode of Procurement	Implemen- tation Period	Schedule for each Procurement Activity											Source of Fund	Estimated Budget			Remarks Brief Description of Program/Project			
					Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post- Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
1	Office Supplies and Materials			Whole Year														161	1,628.70		1,628.70		
	Equipment (Semi-Expendable)			Whole Year														161	59,000.00		59,000.00		
	Total - IGP																		60,628.70		60,628.70		
	Total --General Fund																		803,000.00		803,000.00		
	Total - Income																		3,136,421.50		2,523,421.50		
	Total - General Fund (Capital Outlay)																			613,000.00			
	GRAND TOTAL																		4,000,050.20	613,000.00	3,387,050.20		

Prepared By:

  
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Desig. Supply Officer


Reviewed by:

  
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Chairman, BAC


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APRIL AURA A. CACHO Ph. D.  
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Approved:

  
MA. THERESA G. PALMARES Ed. D.  
SUC President II