

Northern Iloilo Polytechnic State College - Victorino Salcedo Campus
Annual Procurement Plan for CY 2017

Code (P/A/P)	Procurement Program/Project	Unit/Dep/End-User	Schedule for Each Procurement Activity										Source of Fund	Estimated Budget			Remarks Brief description of Prgram/Project		
			Pre-Proc. Conference	Ads/Post of IAEB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qualification	Notice of Awards	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE		CO	
1	Electricity & Telephone Expenses	Administration													GENERAL FUND	560,000.00		560,000.00	
	Labor & materials for repair of classrooms														GEN. FUND	1,500,000.00		1,500,000.00	
2	Office supplies	HRMO													GENERAL FUND	57,600.00		57,600.00	
3	Office supplies & Equipment	Security Service Office													GENERAL FUND	34,000.00		34,000.00	
4	Fuel Consumption	Administration													GENERAL FUND	116,920.00		116,920.00	
5	Office supplies	Riso & Copier													GENERAL FUND	252,200.00		252,200.00	
	TOTAL GENERAL FUND															2,520,720.00		2,520,720.00	
6	Office supplies	Campus													INCOME	31,300.00		31,300.00	
	Painting supplies & materials	Administrator's													INCOME	75,000.00		75,000.00	
	repair & Maintenance building														INCOME	98,000.00		98,000.00	
	electrical materials														INCOME	100,000.00		100,000.00	273,000.00
7	Office supplies	Administrative													INCOME	29,800.00		29,800.00	
	Equipment : Office table	Officer													INCOME	5,000.00		5,000.00	
8	Swivel chair	HRMO													INCOME	3,500.00		3,500.00	
9	Office supplies	Accounting													INCOME	39,000.00		39,000.00	
	Equipment:: Computer table	Office													INCOME	3,250.00		3,250.00	
10	Office supplies	Cashier's													INCOME	134,000.00		134,000.00	
	Equipment: Steel cabinet	Office													INCOME	20,000.00		20,000.00	
11	Office supplies	Supply Office													INCOME	53,800.00		53,800.00	
	Equipment														INCOME	23,250.00		23,250.00	
12	Office supplies	PPF Office													INCOME	17,700.00		17,700.00	
	Equipment: air conditioner 1.5hp														INCOME	30,000.00		30,000.00	
	Labor & materials for repair of classrooms														INCOME	320,000.00		320,000.00	
13	Whiteboard	Security Service Office													INCOME	1,000.00		1,000.00	
14	Office & Janitorial supplies	Janitorial													INCOME	54,500.00		54,500.00	
	Equipment	Services													INCOME	32,250.00		32,250.00	
	Sub Total															1,188,350.00		1,188,350.00	


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	Balance forwarded															1,188,350.00		1,188,350.00	
15	Office supplies	Motor													INCOME	58,000.00		58,000.00	
	Vehicle parts	Pool													INCOME	59,000.00		59,000.00	
16	Office supplies	Registrar's													INCOME	123,600.00		123,600.00	
	Equipment: Laptop	Office													INCOME	36,500.00		36,500.00	
17	Office supplies	Library													INCOME	71,324.00		71,324.00	
	Labor & materials for tables & windows														INCOME	52,000.00		52,000.00	
	Labor & electrical materials														INCOME	20,000.00		20,000.00	
	Books, Magazines, Periodicals & Journals														INCOME	300,000.00		300,000.00	
	Equipment:														INCOME	308,750.00		308,750.00	
18	Office supplies	Dean of													INCOME	105,700.00		105,700.00	
	equipment	Instruction													INCOME	15,000.00		15,000.00	
19	Office supplies	ACT Lab 1													INCOME	30,000.00		30,000.00	
20	Office supplies	ACT Lab 2													INCOME	6,250.00		6,250.00	
	Equipment														INCOME	24,000.00		24,000.00	
21	Office supplies	BSIT Dept.													INCOME	84,300.00		84,300.00	
	Equipment														INCOME	62,000.00		62,000.00	
22	Office supplies	Crim. Dept.													INCOME	178,300.00		178,300.00	
	Labor & materials for storage room														INCOME	100,000.00		100,000.00	
	Equipment	Crim. Dept.													INCOME	136,000.00		136,000.00	
23	Office supplies	Tourism Dept.													INCOME	45,500.00		45,500.00	
	Equipment														INCOME	17,500.00		17,500.00	
24	Office supplies	HRM Dept.													INCOME	29,500.00		29,500.00	
	Equipment: Portable public address system														INCOME	50,100.00		50,100.00	
25	Household & Medical supplies	Hot & Cold													INCOME	36,000.00		36,000.00	
	Labor for repairs of kitchen equipment	Kitchen													INCOME	50,000.00		50,000.00	
	Kitchen tools and equipment	Laboratory													INCOME	90,200.00		90,200.00	
26	Office supplies	OSA Office													INCOME	110,000.00		110,000.00	
	Equipment: Steel cabinet														INCOME	64,000.00		64,000.00	
	Camera digital																		
	Computer printer 3 in 1 continous																		
27	Office supplies	Sports Clinic													INCOME	4,000.00		4,000.00	
	Athletic supplies & Equipment														INCOME	70,500.00		70,500.00	
28	Office & Janitorial supplies	Guidance													INCOME	25,500.00		25,500.00	
	Equipment	Office													INCOME	100,000.00		100,000.00	
	Sub Total															3,654,974.00		3,654,974.00	


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	Balance forwarded																3,654,974.00		3,654,974.00	
29	Medical supplies	College													INCOME		31,600.00		31,600.00	
	Construction materials for repairs of roof	Clinic													INCOME		65,000.00		65,000.00	
	Equipment																23,500.00		23,500.00	
30	Office supplies	Cultural Affairs													INCOME		27,600.00		27,600.00	
	Equipment	Office													INCOME		23,000.00		23,000.00	
31	Athletic supplies	Instruction													INCOME		4,500.00		4,500.00	
	Equipment	PE													INCOME		95,000.00		95,000.00	
32	Office supplies	Research													INCOME		19,000.00		19,000.00	
	Equipment	Office													INCOME		67,950.00		67,950.00	
33	Office supplies	Extension													INCOME		25,000.00		25,000.00	
	Equipment	Office													INCOME		155,000.00		155,000.00	
34	Office supplies	Production													INCOME		21,400.00		21,400.00	
	Equipment: Wardrobe cabinet & whiteboard	Office													INCOME		18,500.00		18,500.00	
35	Household & Office supplies	Mini Hotel													INCOME		33,500.00		33,500.00	
	Facilities & Equipment														INCOME		270,635.00		270,635.00	
	Cable consumption	Mini Hotel													INCOME		4,800.00		4,800.00	
36	Office supplies	NSTP													INCOME		18,600.00		18,600.00	
	Equipment	Office													INCOME		67,900.00		67,900.00	
37	Office supplies	SSC													INCOME		49,500.00		49,500.00	
	Labor & materials for ceiling repair	Office													INCOME		20,000.00		20,000.00	
	Equipment														INCOME		1,000.00		1,000.00	
38	Yearbook	Publication													INCOME		212,500.00		212,500.00	
	Souvenir Program	Office													INCOME		42,000.00		42,000.00	
39	Office supplies	Internet Office													INCOME		19,520.00		19,520.00	
	TOTAL INCOME																4,851,879.00		4,851,879.00	
	GRAND TOTAL																7,372,599.00		7,372,599.00	

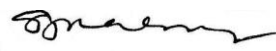
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