



Republic of the Philippines
NORTHERN ILOILO POLYTECHNIC STATE COLLEGE
 Main Campus, Estancia, Iloilo
 Telefax No.: (033) 3970314, 3970315



For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 389,963,000

New Appropriations, by Program/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 73,027,000	P 6,153,000	P 7,000,000	P 86,180,000
Support to Operations	4,054,000	620,000		4,682,000
Operations	185,764,000	60,388,000	8,200,000	254,352,000
MFO 1: HIGHER EDUCATION SERVICES	184,927,000	50,523,000		243,450,000
MFO 2: ADVANCED EDUCATION SERVICES		420,000		420,000
MFO 3: RESEARCH SERVICES	837,000	730,000		1,567,000
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES		707,000	8,200,000	8,907,000
Total, Programs	262,845,000	67,169,000	15,200,000	345,214,000
PROJECT(S)				
Locally-Funded Project(s)			44,749,000	44,749,000
Total, Project(s)			44,749,000	44,749,000
TOTAL NEW APPROPRIATIONS	P 262,845,000	P 67,169,000	P 59,949,000	P 389,963,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 16,243,000	P 6,153,000	P 7,000,000	P 29,396,000