

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department
Agency
Operating Unit
Organization Code (UAOS)

State Universities and Colleges
Northern Iloilo Polytechnic State College
09-084-00-00000

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars | UAOS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of | Remarks | |
|---|--------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------|---------|----|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | | |
| | | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | | | 13 |
| Part A | | | | | | | | | | | | | | |
| I. Operations | 3-00-00-0000 | | | | | | | | | | | | | |
| MFO 1 - Higher Education Services | 3-01-00-0000 | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | |
| Total number of graduates | 3-01-01-0000 | 1,229 | 700 | | 23 | 1,952 | 1,248 | 707 | | 69 | 2,024 | | | |
| % of graduates that are in priority courses | 3-01-02-0000 | 22.85% | 30.07% | | 2.08% | 55.00% | 24.25% | 30.58% | | 16.17% | 71.00% | | | |
| % of programs accredited at: | 3-01-03-0000 | | | | | 42% | 42% | | | 26.75% | 68.75% | | | |
| Level 1 | 3-01-03-0001 | 42% | | | | 100% | 100% | | | | 100% | | | |
| Level 2 | 3-01-03-0002 | 100% | | | | 100% | 100% | | | | 100% | | | |
| Level 3 | 3-01-03-0003 | 100% | | | | | | | | | | | | |
| % of graduates who finished academic program according to the prescribed timeframe | 3-01-04-0000 | 53.00% | 20% | | | 73.00% | 56.22% | 20.46% | | 1.32% | 78.00% | | | |
| MFO 2 - Advanced Education Services | 3-02-00-0000 | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | |
| Total number of graduates | 3-02-01-0000 | | 29 | | | 29 | | 69 | | | 69 | | | |
| % of graduates engaged in empowerment within 6 months of graduation | 3-02-01-0000 | | 15% | 10% | 72% | 97% | | 20% | 12% | 65.00% | 97% | | | |
| % of students who rate timeliness of education delivery/suspension as good or better | 3-02-02-0000 | 40% | 10% | 10% | 13% | 73% | 45% | 12% | 13% | 6% | 76% | | | |
| MFO 3 - Research Services | 3-03-00-0000 | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | |
| No. of research studies completed | 3-03-01-0000 | 2 | 2 | 4 | | 8 | 2 | 2 | 4 | | 8 | | | |
| % of research projects completed in the last 3 years | 3-03-02-0000 | 70.24% | 4.76% | 10.71% | 10.71% | 96.42% | 69.41% | 4.70% | 10.59% | 11.76% | 96.46% | | | |
| % of research projects output presented in local, regional, national and international fora | 3-03-03-0000 | 6% | 24% | 26% | 41% | 97% | 5% | 21% | 24% | 47% | 97% | | | |
| % of research projects completed within the original project timeframe | 3-03-04-0000 | 74% | 5% | 11% | 6% | 96% | 74% | 5% | 11% | 6% | 96% | | | |
| MFO 4 - Technical Advisory Extension Services | 3-04-00-0000 | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | |
| No. of person trained weighted by the length of training | 3-04-01-0000 | 300 | 550 | 1000 | 1500 | 3350 | 320 | 600 | 1200 | 2,950 | 5070 | | | |

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : State Universities and Colleges
 Agency : Northern Iloilo Polytechnic State College
 Operating Unit : _____
 Organization Code (UACS) : 08-064-00-00000

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of _____ | Remarks |
|---|--------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| No. person provided with technical advice | 3-04-02-0000 | 110 | 120 | 150 | 60 | 440 | 120 | 130 | 200 | 240 | 690 | | |
| % of trainees who rate the training course as good or better | 3-04-03-0000 | 23% | 24% | 24% | 23% | 94% | 24% | 25% | 24% | 22% | 95% | | |
| % of clients who rate the advisory services as good or better | 3-04-04-0000 | 21% | 22% | 25% | 26% | 94% | 22% | 23% | 25% | 25% | 95% | | |
| % of request for training responded to within 3 days of request | 3-04-05-0000 | 22% | 23% | 24% | 23% | 92% | 23% | 24% | 24% | 22% | 93% | | |
| % of request for technical advice that are responded to within 3 days | 3-04-06-0000 | 22% | 23% | 23% | 24% | 92% | 23% | 24% | 23% | 23% | 93% | | |
| % of persons who received training or advisory services who rate timeliness of service delivery as good or better. | 3-04-07-0000 | 22% | 23% | 23% | 24% | 92% | 23% | 24% | 23% | 23% | 93% | | |
| Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: Education Program MPP Other Major Programs and Projects PAP | | | | | | | | | | | | | |

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 Date: _____

in coordination with:
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 Vice President for Administration and Finance
 Date: _____

Approved by:
Ma. Theresa G. Palmares
 MA. THERESA G. PALMARES, Ed. D.
 College President
 Date: _____